

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 1, 1996

SUBJECT: **SB 2814 - HB 2905**

This bill, if enacted, will require a contemporary issues course be established and taught at two Board of Regents institutions and two University of Tennessee institutions. The course will be required for all incoming freshmen and will address race relations, personal safety, protection and prevention of violent acts, and student rights.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$1,783,205. Details are shown below:

UT Expenditures:
4500 first time freshmen
÷ 23 students per section
195.65 course sections needed
÷ 8 sections per instructor
x 25 instructors needed
\$ 37,515 avg. salary w/benefits
\$937,875 instructor costs
+ 10,000 operating costs
\$947,875 Est. UT Cost

Board of Regents Expenditures
4050 first time freshmen
÷ 23 students per section
176.09 course sections
÷ 8 sections per instruction
x 22 instructors needed
\$ 37,515 avg. salary w/benefits
\$825,330 instructor costs
+ 10,000 operating costs
\$835,330 Est. TBR Cost

Total Costs = \$1,783,205

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director